Presentation to the Board of Governors
California Community Colleges

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Recent Cuts to CCC Budget

2009-10:
• More than $500 million cut from the community college budget ($190 million general apportionment & $313 million categorical)
• Student fees raised from $20 to $26 per unit

2010-11:
• $126 million received for enrollment “growth”

2011-12:
• More than $300 million cut with possibility of mid-year “triggers”
• Student fees raised from $26 to $36 with possibility of $46

No COLA received since 2007-08
Community College Student Headcount

Data for 2011-12 is estimated at 93.5% of 2010-11.
Course sections for 2011-12 estimated at 93.5% of 2010-11.
One year decline in FTES enrolled in specific curricular areas from 2009-10 to 2010-11, for curricular areas with more than 3,000 FTES that decreased by 3% or more.
Higher Education Funding Per Full-Time Equivalent Student by Segment

Source: Legislative Analyst’s Office, January 2011. Funding sources include state general fund, local property taxes, student fee revenue, and federal stimulus funding.
Percentage of State Budget: Higher Education and Corrections

Source: Department of Finance
Impact of Cuts on Students

- Course sections reduced by 5% to 15% in most colleges
- Class wait lists doubled and tripled
- Average class size increased from 29 to 31
- Many summer and winter sessions were eliminated
Impact of Cuts on Districts

- 97% of districts reduced adjunct faculty
- Classified and management staff were also subject to layoffs and/or furloughs
- Most districts have been spending their reserves
- Statewide $1 billion backlog in deferred maintenance